

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Monday 24-May-21	14 covers 	3 covers 	6 covers 	4 covers 	33%
Staff cost%	38%	240%	103%	79%	93%
FnB Sales	£225	£107	£110	£299	£741
Wages	-£86	-£256	-£113	-£236	-£692
CoS					£0
Tuesday 25-May-21	17 covers 	14 covers 	2 covers 	23 covers 	
Staff cost%	42%	71%	64%	27%	41%
FnB Sales	£277	£381	£147	£1,113	£1,917
Wages	-£116	-£271	-£95	-£304	-£785
CoS					
Wednesday 26-May-21	22 covers 	14 covers 	11 covers 	19 covers 	
Staff cost%	24%	62%	44%	27%	36%
FnB Sales	£382	£421	£292	£966	£2,061
Wages	-£91	-£263	-£129	-£263	-£747
CoS	-£27				
Thursday 27-May-21	23 covers 	16 covers 	5 covers 	10 covers 	
Staff cost%	34%	45%	67%	47%	46%
FnB Sales	£354	£514	£182	£580	£1,630
Wages	-£120	-£230	-£122	-£273	-£745
CoS	-£38				
Friday 28-May-21	32 covers 	20 covers 	14 covers 	42 covers 	
Staff cost%	18%	63%	32%	22%	29%
FnB Sales	£493	£530	£607	£1,980	£3,610
Wages	-£90	-£333	-£194	-£441	-£1,058
CoS	-£23				
Saturday 29-May-21	27 covers 	37 covers 	18 covers 	50 covers 	
Staff cost%	41%	36%	37%	21%	29%
FnB Sales	£450	£994	£647	£2,265	£4,356
Wages	-£183	-£356	-£239	-£477	-£1,254
CoS	-£21				
Sunday 30-May-21	36 covers 	31 covers 	28 covers 	51 covers 	
Staff cost%	19%	37%	18%	17%	21%
FnB Sales	£570	£954	£1,090	£2,256	£4,870
Wages	-£111	-£351	-£193	-£378	-£1,032
CoS	-£27				

7-day Staff Cost Average 33%